Municipio de General Zuazua, Nuevo León

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025

MUNICIPIO DE GENERAL ZUAZUA NUEVO LEON / CALENDARIO MENSUAL DEL PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2025

TOTAL	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	434,035,289	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**	**36,169,607**
Servicios Personales	**$139,715,230**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**	**$11,642,936**
Remuneraciones al Personal de Carácter Permanente	$110,605,690	$9,217,141	$9,217,141	$9,217,141	$9,217,141	$9,217,141	$9,217,141	$9,217,141	$9,217,141	$9,217,141	$9,217,141	$9,217,141	$9,217,141
Remuneraciones al Personal de Carácter Transitorio	$195,184	$16,265	$16,265	$16,265	$16,265	$16,265	$16,265	$16,265	$16,265	$16,265	$16,265	$16,265	$16,265
Remuneraciones Adicionales y Especiales	$19,343,370	$1,611,948	$1,611,948	$1,611,948	$1,611,948	$1,611,948	$1,611,948	$1,611,948	$1,611,948	$1,611,948	$1,611,948	$1,611,948	$1,611,948
Otras Prestaciones Sociales y Económicas	$9,570,986	$797,582	$797,582	$797,582	$797,582	$797,582	$797,582	$797,582	$797,582	$797,582	$797,582	$797,582	$797,582
Materiales y Suministros	**$61,505,661**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**	**$5,125,472**
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	$6,627,558	$552,296	$552,296	$552,296	$552,296	$552,296	$552,296	$552,296	$552,296	$552,296	$552,296	$552,296	$552,296
Alimentos y Utensilios	$652,596	$54,383	$54,383	$54,383	$54,383	$54,383	$54,383	$54,383	$54,383	$54,383	$54,383	$54,383	$54,383
Materias Primas y Materiales de Producción y Comercialización	$1,020,000	$85,000	$85,000	$85,000	$85,000	$85,000	$85,000	$85,000	$85,000	$85,000	$85,000	$85,000	$85,000
Materiales y Artículos de Construcción y de Reparación	$20,000,000	$1,666,667	$1,666,667	$1,666,667	$1,666,667	$1,666,667	$1,666,667	$1,666,667	$1,666,667	$1,666,667	$1,666,667	$1,666,667	$1,666,667
Productos Químicos, Farmacéuticos y de Laboratorio	$1,140,420	$95,035	$95,035	$95,035	$95,035	$95,035	$95,035	$95,035	$95,035	$95,035	$95,035	$95,035	$95,035
Combustibles, Lubricantes y Aditivos	$29,077,472	$2,423,123	$2,423,123	$2,423,123	$2,423,123	$2,423,123	$2,423,123	$2,423,123	$2,423,123	$2,423,123	$2,423,123	$2,423,123	$2,423,123
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	$297,200	$24,767	$24,767	$24,767	$24,767	$24,767	$24,767	$24,767	$24,767	$24,767	$24,767	$24,767	$24,767
Materiales y Suministros para Seguridad	$249,609	$20,801	$20,801	$20,801	$20,801	$20,801	$20,801	$20,801	$20,801	$20,801	$20,801	$20,801	$20,801
Herramientas, Refacciones y Accesorios Menores	$2,440,807	$203,401	$203,401	$203,401	$203,401	$203,401	$203,401	$203,401	$203,401	$203,401	$203,401	$203,401	$203,401
Servicios Generales	**$67,071,574**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**	**$5,589,298**
Servicios Básicos	$16,055,960	$1,337,997	$1,337,997	$1,337,997	$1,337,997	$1,337,997	$1,337,997	$1,337,997	$1,337,997	$1,337,997	$1,337,997	$1,337,997	$1,337,997
Servicios de Arrendamiento	$14,953,560	$1,246,130	$1,246,130	$1,246,130	$1,246,130	$1,246,130	$1,246,130	$1,246,130	$1,246,130	$1,246,130	$1,246,130	$1,246,130	$1,246,130
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	$4,128,200	$344,017	$344,017	$344,017	$344,017	$344,017	$344,017	$344,017	$344,017	$344,017	$344,017	$344,017	$344,017
Servicios Financieros, Bancarios y Comerciales	$3,305,116	$275,426	$275,426	$275,426	$275,426	$275,426	$275,426	$275,426	$275,426	$275,426	$275,426	$275,426	$275,426
Servicios de Instalación, Reparación, Mantenimiento y Conservación	$13,800,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000	$1,150,000
Servicios de Comunicación Social y Publicidad	$2,855,034	$237,920	$237,920	$237,920	$237,920	$237,920	$237,920	$237,920	$237,920	$237,920	$237,920	$237,920	$237,920
Servicios de Traslado y Viáticos	$429,533	$35,794	$35,794	$35,794	$35,794	$35,794	$35,794	$35,794	$35,794	$35,794	$35,794	$35,794	$35,794
Servicios Oficiales	$8,226,000	$685,500	$685,500	$685,500	$685,500	$685,500	$685,500	$685,500	$685,500	$685,500	$685,500	$685,500	$685,500
Otros Servicios Generales	$3,318,171	$276,514	$276,514	$276,514	$276,514	$276,514	$276,514	$276,514	$276,514	$276,514	$276,514	$276,514	$276,514
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$22,144,712**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**	**$1,845,393**
Ayudas Sociales	$14,750,000	$1,229,167	$1,229,167	$1,229,167	$1,229,167	$1,229,167	$1,229,167	$1,229,167	$1,229,167	$1,229,167	$1,229,167	$1,229,167	$1,229,167
Pensiones y Jubilaciones	$7,394,712	$616,226	$616,226	$616,226	$616,226	$616,226	$616,226	$616,226	$616,226	$616,226	$616,226	$616,226	$616,226
Bienes Muebles, Inmuebles e Intangibles	**$20,340,222**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**	**$1,695,019**
Mobiliario y Equipo de Administración	285,000	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750	23,750
Mobiliario y Equipo Educacional y Recreativo	51,400	4,283	4,283	4,283	4,283	4,283	4,283	4,283	4,283	4,283	4,283	4,283	4,283
Equipo e Instrumental Médico y de Laboratorio	47,878	3,990	3,990	3,990	3,990	3,990	3,990	3,990	3,990	3,990	3,990	3,990	3,990
Vehículos y Equipo de Transporte	330,000	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500	27,500
Equipo de Defensa y Seguridad	8,165,044	680,420	680,420	680,420	680,420	680,420	680,420	680,420	680,420	680,420	680,420	680,420	680,420
Maquinaria, Otros Equipos y Herramientas	1,440,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
Activos Intangibles	10,020,900	835,075	835,075	835,075	835,075	835,075	835,075	835,075	835,075	835,075	835,075	835,075	835,075
Inversión Pública	**$123,257,890**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**	**$10,271,491**
Obra Pública en Bienes de Dominio Público	110,757,890	9,229,824	9,229,824	9,229,824	9,229,824	9,229,824	9,229,824	9,229,824	9,229,824	9,229,824	9,229,824	9,229,824	9,229,824
Obra Pública en Bienes Propios	12,500,000	1,041,667	1,041,667	1,041,667	1,041,667	1,041,667	1,041,667	1,041,667	1,041,667	1,041,667	1,041,667	1,041,667	1,041,667